



INTERIM PROPERTY MANAGEMENT PROGRAM

INTERIM LAND MANAGEMENT IS:

- **IMPROVING LAND MANAGEMENT**
- **INNOVATING-FINDING NEW REVENUE SOURCES**
- **TAKING REASONABLE RISKS**
- **PRESERVING AGRICULTURE DURING INTERIM PERIOD**
- **SAVING TAX DOLLARS**

DEFINITION

**INTERIM PERIOD IS FROM THE DATE OF
ACQUISITION TO THE BEGINNING OF
CONSTRUCTION OR CONVERSION TO THE
PROPERTY'S ULTIMATE PLANNED USE.**

MISSION

The Land Management Department will support the District's overall mission by providing high quality interim land management that:

- considers the economic impact to the region**
- reduces management expenses, and**
- protects and preserves the land for present and future generations.**

VISION

The Land Management Department will be a premier interim property management program by utilizing innovative, efficient, and environmentally friendly methods to meet stakeholder's expectations and to preserve and protect the resource now and for future generations.

OBJECTIVES

- **Preserve and Protect the Resource:**
Adhere to good business practices to assure ethical, considerate, fair business reputation while preserving the resource.
- **Reduce exotic plant infestation**
- **Preserve the existing agricultural economy in the local community**
- **Provide alternate source of revenue reducing taxpayer burden for land management activities**
- **Return property to the local county tax rolls**
- **Prevent illegal dumping or other illegal activities**

ACTIVITIES

- **Lease lands for agricultural uses**
- **Implement Best Management Practices (BMPs)**
- **Recover purchase price of acquired improvements or business inventories by liquidation sales**
- **Manage demolition and clearing of improvements**
- **Coordinate regulatory compliance on managed lands**
- **Partner with Soil & Water Conservation Districts to comply with the agricultural land management requirements of HB-1119**

MAJOR LAND UNDER ACTIVE MANAGEMENT

<u>COUNTY</u>		<u>ACRES</u>
Broward		1,141.60
Glades		1,455.32
Hendry	Berry Groves	9,078.00
Lee		16.69
Martin	Allapattah	13,185.54
Miami Dade		6,400.09
	Rocky Glades	1,770.09
	Frog Pond	4,630.00
Okeechobee		5,567.93
Palm Beach		61,975.82
	Talisman	51,671.55
	Woerner South	5,241.37
Polk		2,260.00
St. Lucie		<u>1,132.87</u>
09/30/02	TOTAL	102,213.86

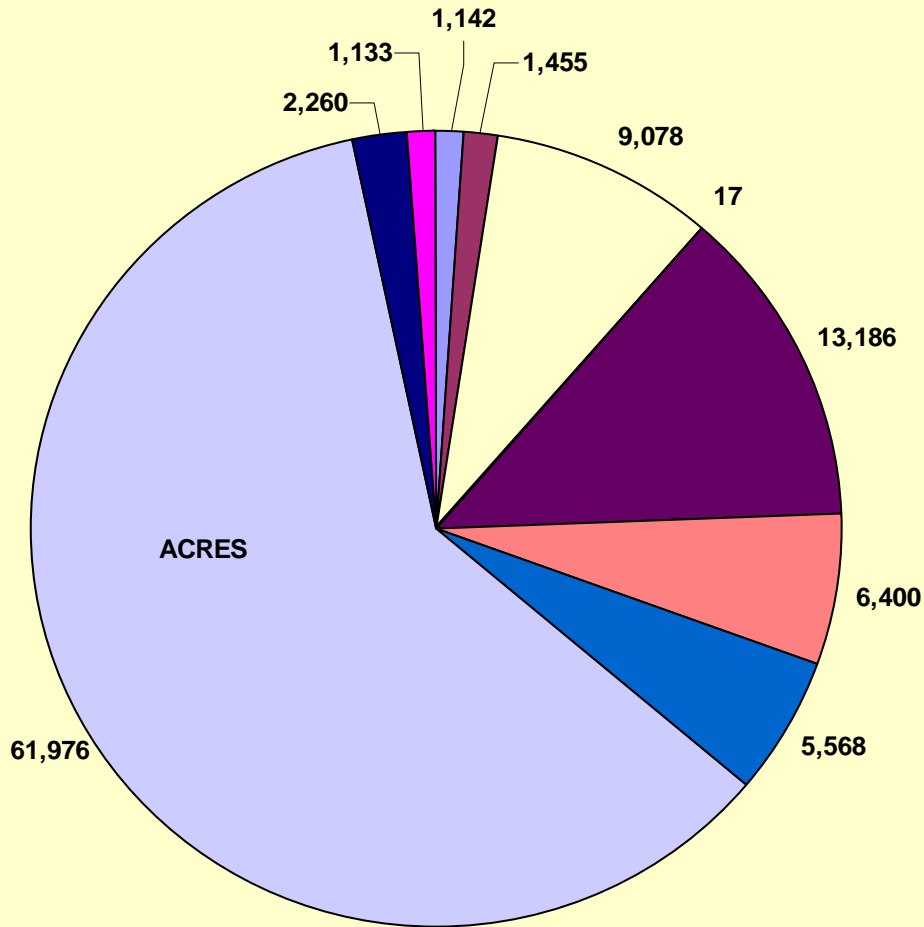
FINANCIAL PERFORMANCE

	<u>FY98</u>	<u>FY99</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>
ACRES LEASED	12,177	23,687	89,544	93,730	102,214
Staff	6	6	6	6	6
REVENUE	\$675,863	\$1,191,306	\$770,242	\$2,591,497	\$1,848,270
COST AVOIDANCE: MGMT (\$25/ACRE)	<u>\$304,425</u>	<u>\$592,175</u>	<u>\$2,238,600</u>	<u>\$2,343,250</u>	<u>\$2,555,350</u>
TOTAL CONTRIBUTION	\$980,288	\$1,783,481	\$3,008,842	\$4,934,747	\$4,403,620

REVENUE & ACRES BY COUNTY

Total Annual Revenue \$2,048,831

Total Acres 102, 214



Broward	Glades	Hendry
1,141.60	1,455.32	9,078
\$50,076	\$19,809	-0-
Lee	Martin	Miami-Dade
16.69	13,185.54	6,400.09
\$1,669	\$29,667	\$366,045
Okeechobee	Palm Beach	Polk
5,567.93	61,975.82	2,260
\$25,134	\$1,147,076	\$240,605
St. Lucie		
1,132.87		
\$168,750		

Interim Property Management Lease Revenue- FY 1998-2002

